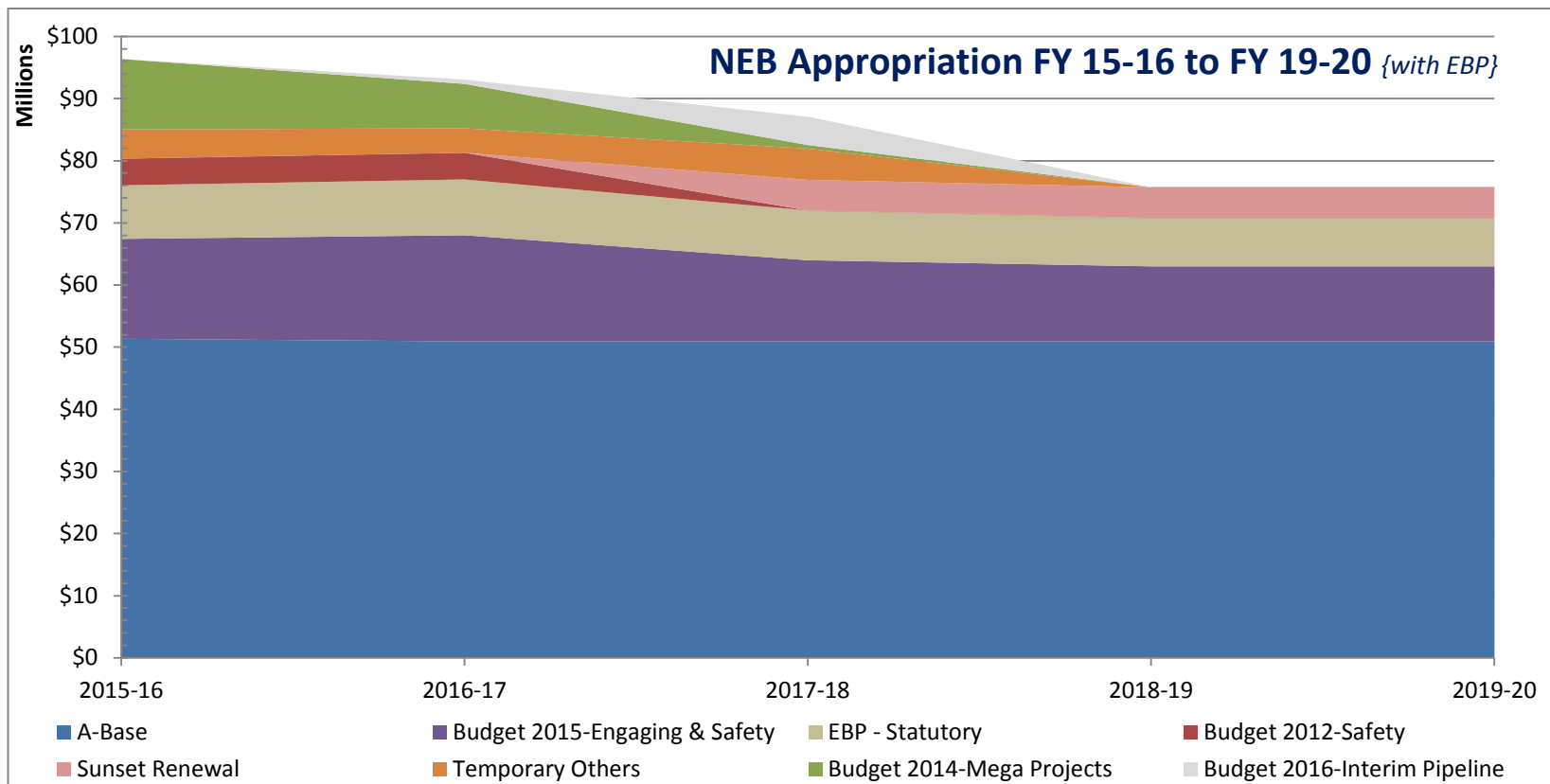


Additional information shared by the NEB during the NEB technical briefing with the Expert Panel on 29 November 2016

Source of Fund	2015-16	2016-17	2017-18	2018-19	2019-20
A-Base	\$51,344,262	\$50,920,805	\$50,910,805	\$50,910,805	\$50,910,805
Budget 2012-Safety	\$4,296,812	\$4,296,812			
Budget 2014-Mega Projects	\$11,339,007	\$7,151,179	\$573,332		
Budget 2015-Engaging & Safety	\$16,078,537	\$17,088,537	\$13,078,537	\$12,088,537	\$12,088,537
Budget 2016-Interim Pipeline		\$688,629	\$4,554,866		
Temporary Others	\$4,698,119	\$3,929,828	\$5,029,464		
Sunset Renewal			\$4,925,980	\$4,925,980	\$4,925,980
EBP - Statutory	\$8,622,882	\$8,982,092	\$8,009,996	\$7,800,409	\$7,800,409
Grand Total	\$96,379,619	\$93,057,882	\$87,082,980	\$75,725,731	\$75,725,731

Notes:

National Energy Board's current appropriation segregated by baseline, temporary and statutory funding.
 Pending items are funding not yet approved.



Source of Fund	2015-16	2016-17	2017-18	2018-19	2019-20
A-Base	\$51,344,262	\$50,920,805	\$50,910,805	\$50,910,805	\$50,910,805
Budget 2012-Safety	\$4,296,812	\$4,296,812	\$0	\$0	\$0
Budget 2014-Mega Projects	\$11,339,007	\$7,151,179	\$573,332	\$0	\$0
Budget 2015-Engaging & Safety	\$16,078,537	\$17,088,537	\$13,078,537	\$12,088,537	\$12,088,537
Budget 2016-Interim Pipeline	\$0	\$688,629	\$4,554,866	\$0	\$0
Temporary Others	\$4,698,119	\$3,929,828	\$5,029,464	\$0	\$0
Sunset Renewal	\$0	\$0	\$4,925,980	\$4,925,980	\$4,925,980
Grand Total	\$87,756,737	\$84,075,790	\$79,072,984	\$67,925,322	\$67,925,322

Notes:

National Energy Board's current appropriation segregated by baseline, temporary and statutory funding {excludes EBP}. Pending items are funding not yet approved.

